

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## Budget Committee FINAL Meeting Minutes January 21st, 2021 6:30p.m. Virtual / WLC Library

**Committee Membership:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jonathan Vanderhoof (SB Budget Committee Representative).

**Present:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Jon Vanderhoof (SB Budget Committee Representative), Christine Tiedemann

1. WLCS Budget Committee called to Order by Leslie Browne at 6:33 p.m.

2. FY 21-22 Budget discussion

Chair Browne will obtain the final warrant article language for the presentation from the SAU. Kevin Boette suggested adding language about reductions due to insurance. The Committee agreed to summarize the increases and decreases throughout the slides.

Chair Browne reviewed the slide about what we are legally required to provide, versus discretionary items. Christine Tiedeman said it was important to show what the Committee is actually able to influence in the budget.

Committee discussed adding trendlines to show revenue and special education.

Committee reviewed some additional materials and discussed including enrollment numbers, but not including CPI and unemployment rates in the materials.

Chair Browne reviewed the outstanding items for the presentation including CBA, CIP open items, and follow-up questions to be sent to the SAU. Kevin Boette thanked the SB Budget Committee representative for the decreases voted on related to the warrant articles in the 1/19 meeting.

3. Public Comment - None

***A Motion was made by Kevin Boette to adjourn, seconded by Denis Golding. Voting: All in favor, Motion passed unanimously.***

***Committee adjourned at 7:33PM***

Next Meeting 1/26/21, 6:30PM Budget Committee meeting

Respectfully Submitted,

Jeff Jones

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